

# Concord Bible Church 2020 Budget

2020 Budget	\$ 305,000
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## Expenses

<b>5000 · Equipping Ministry</b>	
5110 · Bible Study Materials	
5120 · Celebrate Recovery	500
5130 · Leadership Development	1,500
5140 · Men's Ministries	500
5143 · Right Now Media	1,697
5145 · Seminars/Conferences	500
5150 · Women's Ministries	500
<b>Total 5000 · Equipping Ministry</b>	<b>5,197</b>
<b>5200 · Family Ministry</b>	
5210 · Wednesday Family Fellow	1,000
5215 · Children's Crafts & Suppl	900
5221 · Children's Curriculum	1,750
5240 · Risk Management	300
5250 · Student Ministries	2,500
5260 · Sunday School Special Ev	150
5270 · Fall Festival	1,000
5280 · VBS/Summer Outreach	950
<b>Total 5200 · Family Ministry</b>	<b>8,550</b>
<b>6000 · Deacon - Ministry</b>	
6110 · Honorariums	2,500
6120 · Supplies - Worship & Eve.	1,500
<b>Total 6000 · Deacon - Ministry</b>	<b>4,000</b>
<b>6200 · Deacon Board - Deaconess</b>	
6210 · Banquets & Socials	1,200
6220 · Coffee Fellowship	1,200
6240 · Kitchen Supplies	600
6250 · Sanct. Decorations	500
<b>Total 6200 · Deacon Board - Deaconess</b>	<b>3,500</b>
<b>6300 · Deacon Board - Admin/Property</b>	
6310 · Advertising	1,500
6320 · Bank Charges/Merchant F	2,200
6330 · Copier and Printer	3,100
6340 · Custodial	7,600
6350 · Gas & Electric (PG&E)	8,400
6360 · Grounds Maintenance	12,500
6380 · Janitorial Supplies	1,200
6390 · Office Supplies	2,300
6400 · Other Taxes and Licenses	50
6410 · Postage	147
6420 · Property Insurance	4,400
6430 · Property Tax	2,350
6440 · Repairs & Maintenance	10,000
6450 · Technology	4,200
6460 · Telephone/Internet	4,466
6470 · Trash	6,300
6480 · Water (CCWD)	1,800
6490 · Transportation	
<b>Total 6300 · Deacon Board - Admin/Property</b>	<b>72,513</b>

<b>7000 · Missions - Denomination</b>	
7110 · EFCA Headquarters	1,000
7130 · Western District Support	1,000
<b>Total 7000 · Missions - Denomination</b>	<b>2,000</b>
<b>7200 · Missions - Organizations</b>	
7210 · Bay Area Rescue Mission	1,300
7215 · New Life Challenge Intl	
7220 · Options for Women	2,100
7235 · Alex and Jessica Thomas- Campus Cru	600
7240 · William Jessup	600
<b>Total 7200 · Missions - Organizations</b>	<b>4,600</b>
<b>7300 · Missions - Oversea Msn Families</b>	
7310 · Ben Beckner	1,260
7320 · Cohen, Oded (World Link Min.)	1,360
7330 · George & Valerie Hillman	2,200
7340 · Gil Medina	1,050
7350 · IMI - Indigenous Ministries Int	1,860
7370 · John Leaf	1,360
7375 · Michael Johnson (Teach Beyond)	900
7380 · Nathaniel Gregoriev	1,960
<b>Total 7300 · Missions - Oversea Msn Families</b>	<b>11,950</b>
<b>7500 · Missions - Other</b>	
7510 · Evangelism/Outreach	2,000
7511 · Live Action Nativity	1,100
7512 · Helping Hands	400
7518 · Missionary Christmas Gifts	600
<b>Total 7500 · Missions - Other</b>	<b>4,100</b>
<b>8000 · Staff</b>	
<b>Total 8000 · Staff</b>	<b>188,590</b>

<b>Total Expense</b>	<b>\$ 305,000</b>
<b>Net Income</b>	<b>-</b>